

**MONITORING REPORT 3**  
**July 2023 – January 2024**

**Date submitted to AFB secretariat:** July 30<sup>th</sup>, 2024

**Implementing Entity:** Fundación Fundecooperación para el Desarrollo Sostenible


**Country:** Costa Rica


**Adaptation Fund Grant I.D:** AFRDG00059

**Grant Type:** Learning Grant

**Project Description/Project Title:** Support for capturing and disseminating practical lessons from adaptation interventions in Costa Rica

**Project Sector:** Knowledge and learning

Activity	Expected Output	Progress (include completion Date "month & year")	Comments/Explanation (also explain any deviation from initial plan)
<p>Hold at least one knowledge sharing workshop, per sector, with the Executing Entities to identify all the good practices promoted with Adapta+2, and to validate existing tools, publications and any other product developed or improved, plus all the information on risks generated.</p>	<p>1 workshop report</p>	<p>Climate actions in agriculture for resilient and sustainable production            Adaptad2+ Workshop            (August 2023)</p>	 <p>Objective: sharing the knowledge and experience in climate adaptation technologies within the agricultural sector.</p> <p>Participants: MAG, MINAE, SENASA, INTA, UCR, UTN Plan A, EARTH, TEC, FUCOGA, among others.</p> <p>More than 100 participants.</p>

		<p>Grazing systems in livestock farming Adapta2+ Workshop (October 2023)</p> <p>Hiring of the consultant firm building the case studies.</p> <p>16 Field days in Central Pacific, Northern Zone, Central and Chorotega regions. (September 2023)</p>	 <p>Objective: train technical personnel in the livestock sector about measures to adapt to climate change, share innovative technologies and tools for rational grazing. Participants: MAG, CORFOGA, NGOs, academia and private sector (Coopemontecillos), INTA, among others. More than 100 participants.</p> <p>Contact and coordination with the people responsible for the projects and interviews. Carrying out tours to the selected projects, complying with the established itinerary. Capture of representative photographs of each project visited. Review of project reports to collect compliance indicators and other qualitative information. The outsourced communication consultant participated in several field days held as part of training and knowledge sharing activities.</p>
<p>Disseminate Adapta2+ adaptation actions and results, to promote the replication of good practices, enhance peer to peer learning and community outreach.</p>	<p>Develop the videos (audiovisual production)</p>	<p>9 videos created and published in Fundecooperación social media. (Various dates)</p>	<ol style="list-style-type: none"> <li>1. Capacitación para una Agricultura Resiliente: Fortalecimiento de Producción de Semillas Adaptativas. <a href="https://www.youtube.com/watch?v=INem5WVw65Q">https://www.youtube.com/watch?v=INem5WVw65Q</a></li> <li>2. Desarrollo de Fincas Escuela Ganaderas en las Regiones Centrales de Costa Rica. <a href="https://www.youtube.com/watch?v=Flh_6ZA-Tmg">https://www.youtube.com/watch?v=Flh_6ZA-Tmg</a></li> </ol>

			<ol style="list-style-type: none"> <li>3. Mejoramiento Genético Adaptado al Cambio Climático. <a href="https://www.youtube.com/watch?v=HWAQ_RqBmOY">https://www.youtube.com/watch?v=HWAQ_RqBmOY</a></li> <li>4. Plan ENOS (video that summarizes training and field days held in preparation to ENOS) <a href="https://www.youtube.com/watch?v=mm14HTC19F0">https://www.youtube.com/watch?v=mm14HTC19F0</a></li> <li>5. Adapta2+ TuMoDeLo: Avances en Región Huetar Norte. <a href="https://www.youtube.com/watch?v=3B7ijZvZvl">https://www.youtube.com/watch?v=3B7ijZvZvl</a></li> <li>6. Rendición de Cuentas del Programa Adapta2+ <a href="https://www.youtube.com/watch?v=ewlXCgVw3bA">https://www.youtube.com/watch?v=ewlXCgVw3bA</a></li> <li>7. Adapta2+ Logros del Sector Agropecuario <a href="https://www.youtube.com/watch?v=QR9hIRv-9BM">https://www.youtube.com/watch?v=QR9hIRv-9BM</a></li> <li>8. Programa Adapta2+ Logros en Recurso Hídrico y Costas <a href="https://www.youtube.com/watch?v=Q-GoHBGpdLI">https://www.youtube.com/watch?v=Q-GoHBGpdLI</a></li> <li>9. Programa Adapta2+ Logros en Generación de Capacidades <a href="https://www.youtube.com/watch?v=Js7v_jA9SCU">https://www.youtube.com/watch?v=Js7v_jA9SCU</a></li> </ol>
	<p>5 webinars on outcomes and lessons learned from the Adapta2+ Program projects.</p>	<p>4 webinars held live in a communication platform and published in Fundecooperación social media youtube page. (August, September 2023)</p>	<ol style="list-style-type: none"> <li>1. Webinar: "Evaluación de las necesidades del ensilaje para una suplementación estratégica" <a href="https://www.youtube.com/watch?v=yLTrNYZEtI8">https://www.youtube.com/watch?v=yLTrNYZEtI8</a></li> <li>2. Webinar: "Elaboración de heno y silopacas como alternativa de alimentación para el ganado." <a href="https://www.youtube.com/watch?v=6MyS91pUVQQ">https://www.youtube.com/watch?v=6MyS91pUVQQ</a></li> </ol>

			<p>3. Webinar: “Fenómeno El Niño Oscilación del Sur para sector cafetalero Coto Brus.”  <a href="https://www.youtube.com/watch?v=pxuDoWkpNgQ">https://www.youtube.com/watch?v=pxuDoWkpNgQ</a></p> <p>4. Webinar: “Manejo agronómico en la siembra de maíz y sorgo forrajero.”  <a href="https://www.youtube.com/watch?v=0hf1Wd_m6AM">https://www.youtube.com/watch?v=0hf1Wd_m6AM</a></p>
<p><b>Overall comment on progress</b></p>	<p>Two different knowledge workshops were held with sectors such as agriculture and livestock as well as the production and publishing of 5 videos to disseminate actions and results from the Adapta2+ processes. Also, 4 different Webinars were held to talk about outcomes and lessons learned from the Adapta2+ projects.</p> <p>The consultant firm constructing the case studies, has undergone field days in different regions of the country. 16 field days were held as awareness process and training on adaptation in preparation to ENOS phenomena. Although the costs of those field days were shared and there was a relevant counterpart provided by other institutions and projects, this Learning Grant was instrumental to enhance the preparation and execution of the knowledge sharing events.</p> <p>The process of the virtual platform DIFUNDE, has had some delays and will be executed in the remaining time of the program.</p> <p>The execution of the knowledge management strategy must be defined in the following stages of the program. Four different Webinars were held to show outcomes and lessons learned from the Adapta2+ Program projects.</p>		

**Statemente of Expenditure:**

Budget Category		Expenses for total grant amount					
		Currency	Budgeted per product	Budgeted	Amount Spent Before Reporting Period	Amount Spent (Reporting period)	Total Grant Undisbursed pr product (Reporting period)
<b>Product/Output: 1 repository with systemized data available.</b>	Human Resources	Dollars	\$ 48 000,00	\$ 30 000,00	\$ 6 672,00	\$ 11 037,00	\$ 30 291,00
	Communication Cost	Dollars		\$ 3 000,00	\$ -	\$ -	
	Materials, supplies and logistics	Dollars		\$ 15 000,00	\$ -	\$ -	
<b>Product/Output: 25 videos on how to implement good practices in the agricultural, water resources and coastal sectors.</b>	Human Resources	Dollars	\$ 26 500,00	\$ -	\$ 6 424,00	\$ 12 425,00	\$ 7 279,59
	Communication Cost	Dollars		\$ 20 500,00	\$ -	\$ 73,45	
	Materials, supplies and logistics	Dollars		\$ 6 000,00	\$ -	\$ 297,96	
<b>Product/Output: 5 webinars on outcomes and lessons learned from the Adapta2+ Program projects.</b>	Human Resources / Communication Cost	Dollars	\$ 4 000,00	\$ 2 000,00	\$ 724,40	\$ 946,17	\$ 0,00
	Materials, supplies and logistics	Dollars		\$ 2 000,00	\$ -	\$ 2 329,43	
<b>Product/Output: 5 virtual and/or in-person fiel days or experience sharing events.</b>	Human Resources / Communication Cost / Materials, supplies and logistics	Dollars	\$ 9 000,00	\$ 9 000,00	\$ -	\$ 5 460,00	\$ 3 540,00
<b>Product/Output: At least 2 web</b>	Human Resources	Dollars	\$ 50 805,00	\$ 45 000,00	\$ -	\$ -	\$ 50 805,00
	Communication Cost	Dollars		\$ 2 805,00	\$ -	\$ -	

<b>platforms Strengthened with information on climate change adaptation and lessons learned through the Adapta2+ Program.</b>	Materials, supplies and logistics	<b>Dollars</b>		\$ 3 000,00	\$ -	\$ -	
<b>Management</b>	Finance and Budget Management/ Office facilities, equipment / Performance Management and M&E	<b>Dollars</b>	\$ 11 689,00	\$ 11 689,00	\$ 1 168,05	\$ 2 752,61	\$ 7 768,35
<b>Sub-total</b>			<b>\$149 994,00</b>	<b>\$ 149 994,00</b>	<b>\$ 14 988,45</b>	<b>\$ 35 321,62</b>	<b>\$ 99 683,94</b>
<b>Total Investment Income earned (Reporting Period)</b>				Instead of budgeted, please indicate the total amount accumulated here			\$ 4 939,22
<b>Budget Grand Total (A+B)</b>							<b>\$ 104 623,16</b>

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